

CERTIFICATE

2021

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Dodge Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	240,317	173,904 14,241
Special Machinery	6			
Totals	xxxxxx	240,317	173,904	14,241
Budget Summary 12,211,353	7			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2020 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 8-1-8 2020

Dodie Cox
County Clerk

Daniel Burkhardt Treasurer
Jay Polk Clerk
Bob Lamp Trustee

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Dodge Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 168,800
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 168,800

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 114,997	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 273,664	
5b. Personal property 2019	- 279,473	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ 32,575	
7. Total valuation adjustment (sum of 4, 5c, 6)	147,572	
8. Total estimated valuation July 1, 2020	12,206,930	
9. Total valuation less valuation adjustment (8 minus 7)	12,059,358	
10. Factor for increase (7 divided by 9)	0.01224	
11. Amount of increase (10 times 3)	+ \$ 2,066	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 170,866	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	170,866	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,038	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 173,904	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Dodge Township
Ford County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	168,800	11,749	208	843	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	168,800	11,749	208	843	0

County Treas Motor Vehicle Estimate

11,749

County Treas Recreational Vehicle Estimate

208

County Treas 16/20M Vehicle Estimate

843

County Treas Commercial Vehicle Tax Estimate

1,534

County Treas Watercraft Tax Estimate

0

MVT Factor 0.06960

RVT Factor 0.00123

16/20M Factor 0.00499

Comm Veh Factor 0.00909

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
					68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

Dodge Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	10,496	61,016	43,779
Receipts:			
Ad Valorem Tax	160,595	168,800	XXXXXXXXXXXXXXX
Delinquent Tax	5,042		
Motor Vehicle Tax	18,377	17,641	11,749
Recreational Vehicle Tax	338	285	208
16/20M Vehicle Tax		847	843
Commercial Vehicle Tax	2,242	1,819	1,534
Watercraft Tax		179	0
Special Highway/Gasoline Tax	3,483	3,300	3,300
City of Dodge City	4,336	5,000	5,000
Sale of Equipment-Truck	11,000		
Sale of Materials-Culverts	4,260		
Interest on Idle Funds	1,360		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	211,033	197,871	22,634
Resources Available:	221,529	258,887	66,413
Expenditures:			
Officers Pay	7,757	8,400	8,400
Salaries & Wages	40,633	45,000	45,000
Employee Benefits	7,555	7,000	7,000
Road Maintenance	28,241	35,000	35,000
Road Materials	7,634	10,000	10,000
Equipment Repairs	6,908	7,500	7,500
Equipment	43,800	82,708	102,917
Insurance	14,009	14,000	19,000
Building/Yard Maintenance	2,323	3,000	3,000
Budget, Publications & Accounting	1,102	1,500	1,500
Meeting Expense		500	500
Water Well			
Office Supplies	116	500	500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	435		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	160,513	215,108	240,317
Unencumbered Cash Balance Dec 31	61,016	43,779	XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	204,971	226,208	240,317
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance:			240,317
Tax Required			173,904
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			173,904

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	57,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	57,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	57,000

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Dodge Township
Ford County

will meet on August 17, 2020 at 5:30 PM at 10849 W Frontview St., Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
Road	160,513	14.045	215,108	14.009	240,317	173,904	14.246
Special Machinery							
Totals	160,513	14.045	215,108	14.009	240,317	173,904	14.246
Less: Transfers	0		0		0		
Net Expenditure	160,513		215,108		240,317		
Total Tax Levied	162,271		168,800		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	11,553,415		12,049,052		12,206,930		

*Tax rates are expressed in mills.

Darrell Burkchart
Treasurer

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	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
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Less: Transfers	0		0		0		
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Darrell Burkhardt

Treasurer

DK130004